

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Webb County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2006	1,215,295	\$109,058.57	\$23,992.88
February	2006	1,283,177	\$117,501.19	\$25,850.26
March	2006	1,318,410	\$118,348.45	\$26,036.66
April	2006	1,405,621	\$121,917.46	\$26,821.84
May	2006	1,442,878	\$124,668.43	\$27,427.05
June	2006	1,495,880	\$135,875.04	\$29,892.51
July	2006	1,489,869	\$137,137.87	\$53,483.77
August	2006	1,519,276	\$142,838.67	\$55,707.08
September	2006	1,492,031	\$134,566.92	\$52,481.10
October	2006	1,381,063	\$125,694.95	\$49,021.03
November	2006	1,425,162	\$131,381.35	\$51,238.73
December	2006	1,469,231	\$116,850.63	\$45,571.74
		16,937,893	\$1,515,839.53	\$467,524.67

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Sunday, January 13, 2008 6:05:34 PM

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Webb County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2007	1,458,721	\$152,844.66	\$59,609.42
February	2007	1,345,548	\$143,855.31	\$56,103.57
March	2007	1,343,262	\$142,380.33	\$55,528.33
April	2007	1,368,209	\$132,103.69	\$51,520.44
May	2007	1,520,020	\$137,334.31	\$53,560.38
June	2007	1,535,325	\$151,273.91	\$58,996.82
July	2007	1,481,295	\$145,606.82	\$33,004.21
August	2007	1,624,556	\$158,577.01	\$35,944.12
September	2007	1,530,597	\$150,398.01	\$34,090.22
October	2007	1,450,873	\$144,628.83	\$32,782.53
November	2007	1,499,208	\$152,908.15	\$34,659.18
December	2007	1,450,930	\$154,437.31	\$35,005.79
		17,608,544	\$1,766,348.34	\$540,805.02

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Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.

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House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Webb County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2008	1,372,579	\$148,547.80	\$33,670.83
February	2008	1,351,490	\$144,543.39	\$32,763.17
March	2008	1,428,388	\$154,063.66	\$34,921.10
April	2008	1,378,931	\$136,561.86	\$30,954.02
May	2008	1,665,401	\$154,397.85	\$34,996.85
June	2008	1,635,749	\$164,360.57	\$37,255.06
July	2008	1,502,343	\$157,329.49	\$65,700.79
August	2008	1,493,753	\$160,326.39	\$66,952.30
September	2008	1,361,034	\$149,735.21	\$62,529.42
October	2008	1,263,147	\$142,058.74	\$59,323.73
November	2008	1,287,377	\$151,213.68	\$63,146.83
December	2008	1,366,826	\$166,066.04	\$69,349.18
		17,107,018	\$1,829,204.68	\$591,563.29

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.

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House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Webb County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2009	1,278,860	\$136,331.33	\$34,119.13
February	2009	1,236,894	\$134,642.33	\$33,421.57
March	2009	1,365,142	\$144,736.57	\$36,945.37
April	2009	1,428,522	\$151,543.68	\$38,761.18
May	2009	1,482,729	\$156,653.89	\$40,361.97
June	2009	1,620,208	\$166,586.39	\$44,038.02
July	2009	1,587,728	\$167,585.21	\$43,935.51
August	2009	1,534,027	\$161,621.30	\$42,384.16
September	2009	1,475,408	\$154,714.12	\$40,655.09
October	2009	1,328,920	\$141,984.32	\$36,523.23
November	2009	1,284,841	\$138,701.02	\$35,203.58
December	2009	1,483,880	\$151,914.60	\$40,693.47
		17,107,159	\$1,807,014.74	\$467,042.29

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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